REPUBLIQUE FRANCAISE

Commune de CLOUANGE

COMMUNE

dont la population est comprise

Numéro SIRET: 21570143400015

Poste comptable de T.P. MOYEUVRE-GRANDE B.D.F. MET

M14

BUDGET PRIMITIF

entre 3500 et 10 000 hab.

ANNEE 2017

Budget Primitif

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Budget: CLOUANGE

INVESTISSEMENT DEPENSES	Pour mémoire Budget précédent	Reste à réaliser N-1	Propositions nouvelles du maire	Votes du conseil municipal	Total
001 Déficit antérieur reporté	584 403,16		285 865,00	285 865,00	285 865,00
001 Solde d'exéc négat reporté N-1	584 403,16		285 865,00	285 865,00	285 865,00
001 Solde d'exéc négat reporté N-1	584 403,16		285 865,00	285 865,00	285 865,00
020 DEPENSES IMPREVUES	20 000,00		20 000,00	20 000,00	20 000,00
020 Dépenses imprévues	20 000,00		20 000,00	20 000,00	20 000,00
020 Dépenses imprévues	20 000,00		20 000,00	20 000,00	20 000,00
040 TRANSFERTS ENTRE SECTIONS	1 250,00		1 250,00	1 250,00	1 250,00
13 SUBVENTIONS D'INVESTISSEME	1 250,00		1 250,00	1 250,00	1 250,00
13911 Subv.équip.État et étab.natio	1 250,00	MANAGE DESCRIPTION OF THE PROPERTY OF THE PROP	1 250,00	1 250,00	1 250,00
21 IMMOBILISATIONS CORPORELL	i				
21318 Autres bâtiments publics		CONTRACTOR OF COMMENTS OF THE CONTRACTOR OF THE		and extract a graph specific for the contract of the contract	THE SHALL WIND ASSAULT CONTRACTOR STORAGE
041 OPERATIONS PATRIMONIALES	27 180,00				
21 IMMOBILISATIONS CORPORELL	E 27 180,00				
2182 Matériel de transport	27 180,00				Automatic en discontra per la participa en p
16 EMPRUNTS ET DETTES	331 500,00	1 500,00	262 662,00	262 662,00	264 162,00
16 EMPRUNTS ET DETTES ASSIMIL	£ 331 500,00	1 500,00	262 662,00	262 662,00	264 162,00
1641 Emprunts en euros	330 000,00		250 000,00	250 000,00	250 000,00
165 Dépôts et cautionnement	1 500,00	1 500,00		İ	1 500,00
16878 Autres organismes et particuli			12 662,00	12 662,00	12 662,00
20 IMMOBILISATIONS INCORPORE	_i 26 000,84	14 158,00	16 280,00	16 280,00	30 438,00
20 IMMOBILISATIONS INCORPORE	Ll 26 000,84	14 158,00	16 280,00	16 280,00	30 438,00
202 révisions des doc.urbanisme	21 000,00	11 038,00	15 000,00	15 000,00	26 038,00
2031 Frais d'études	5 000,84	3 120,00	1 280,00	1 280,00	4 400,00
204 SUBVENTIONS EQUIPEMENT V	El 11 423,00		19 800,00	19 800,00	19 800,00
204 Subv d'équipements versées	11 423,00		19 800,00	19 800,00	19 800,00
2041412 Bâtiments et installations	2 520,00				
2041482 Bâtiments et installations					
2041582 Bâtiments et installations			19 800,00	19 800,00	19 800,00
204172 Bâtiments et installations	8 903,00) 			
21 IMMOBILISATIONS CORPORELL	E 170 500,00	110 145,00	118 877,00	118 877,00	229 022,00
21 IMMOBILISATIONS CORPORELL	E 170 500,00	110 145,00	118 877,00	118 877,00	229 022,00
2111 Terrains nus	12 500,00	12 500,00			12 500,00
2121 Plantations d'arbres et d'arbu					
2128 Autres agencements et aménag	er				
21316 Équipements du cimetière	20 000,00	20 000,00	10 000,00	10 000,00	30 000,00
21318 Autres bâtiments publics	İ	Ì	4 657,00	4 657,00	4 657,00
2135 Installations générales, agenc	60 000,00	45 645,00	52 960,00	52 960,00	98 605,00
2152 Installations de voirie	Ì				
21571 Matériel roulant					
21578 Autre matériel et outillage de			5 000,00	5 000,00	5 000,0
2158 Autres installations, matériel			1 160,00	1 160,00	1 160,0
2182 Matériel de transport	17 000,0	0	10 000,00	10 000,00	10 000,0
2183 Matériel de bureau et matériel			8 800,00	8 800,00	8 800,0
2184 Mobilier	İ	Ĭ.	26 300,00	26 300,00	26 300,0
2188 Autres immobilisations corpore	61 000,0	0 32 000,0	0	İ	32 000,0

Budget Primitif

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Budget: CLOUANGE

INVESTISSEMENT DEPENSES	Pour mémoire Budget précédent	Reste à réaliser N-1	Propositions nouvelles du maire	Votes du conseil municipal	Total
27 AUTRES IMMOBILISATIONS FIN.					
27 AUTRES IMMOBILISATIONS FINAL					
275 Dépôts et cautionnements versé					HERICAL DESCRIPTION OF THE
458 OPERATIONS D'INV. SOUS MAND	162 665,00		76 500,00	76 500,00	76 500,00
45 COMPTABILITE DISTINCTE	162 665,00		76 500,00	76 500,00	76 500,00
458102 Dépenses (à subdiviser par man	148 383,00				
458103 Dépenses (à subdiviser par mdt	14 282,00				
458104 Dépenses (à subdiviser par mdt 458105 dépenses (à subdiviser par mdt			76 500,00	76 500,00	76 500,00
216 ACQUIS MAT. SCOL. ET CULTUR	29 000,00	9 000,00	9 000,00	9 000,00	18 000,00
21 IMMOBILISATIONS CORPORELLE	29 000,00	9 000,00	9 000,00	9 000,00	18 000,00
2183 Matériel de bureau et matériel	23 300,00	9 000,00	5 000,00	5 000,00	14 000,00
2184 Mobilier	3 500,00				
2188 Autres immobilisations corpore	2 200,00		4 000,00	4 000,00	4 000,00
219 SALLE DES FETES	24 600,00		14 000,00	14 000,00	14 000,00
21 IMMOBILISATIONS CORPORELLE	24 600,00		14 000,00	14 000,00	14 000,00
2181 Installations générales, agenc2188 Autres immobilisations corpore	19 600,00 5 000,00		14 000,00	14 000,00	14 000,00
222 TELESURVEILLANCE VILLE	150 000,00	147 669,00	21 453,00	21 453,00	169 122,00
21 IMMOBILISATIONS CORPORELLE					
2188 Autres immobilisations corpore					
23 IMMOBILISATIONS EN COURS	150 000,00	147 669,00	21 453,00	21 453,00	169 122,00
2315 Installations, matériel et out	150 000,00	147 669,00	21 453,00	21 453,00	169 122,00
226 QUARTIER GRAND BAN	165 000,00		2 105,00	2 105,00	2 105,00
23 IMMOBILISATIONS EN COURS	165 000,00		2 105,00	2 105,00	2 105,00
2315 Installations, matériel et out	165 000,00		2 105,00	2 105,00	2 105,00
233 TRAVAUX PARC LOCATIF	40 000,00	27 147,00	2 853,00	2 853,00	30 000,00
21 IMMOBILISATIONS CORPORELLE					
2135 Installations générales, agenc					
23 IMMOBILISATIONS EN COURS	40 000,00	27 147,00		2 853,00	30 000,00
2313 Constructions	40 000,00	27 147,00	2 853,00	2 853,00	30,000,00
2318 Autres immobilisations corpore					
234 TRAVAUX DIVERSES RUES-PLA	271 648,00	6 720,00	141 978,00	141 978,00	148 698,00
21 IMMOBILISATIONS CORPORELLI	22 000,00	6 720,00	10 830,00	10 830,00	17 550,00
2151 Réseaux de voirie 21538 Autres réseaux	22 000 00	6.700.00	40,000,00	40,000,00	47.550.00
21578 Autre matériel et outillage de	22 000,00			10 830,00	17 550,00
23 IMMOBILISATIONS EN COURS	249 648,00		131 148,00	131 148,00	131 148,00
2313 Constructions	240.040.00		404 440 00	424 440 00	404 440 0
2315 Installations, matériel et out	249 648,00		131 148,00	131 148,00	131 148,00
235 CLOTURE LISERON		1			
21 IMMOBILISATIONS CORPORELL					
21728 Autres agencements et aménag 237 TRAVAUX DIVERS BATIMENTS (21 IMMOBILISATIONS CORPORELL					

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Budget: CLOUANGE

INVEST	ISSEMENT DEPENSES	Pour mémoire Budget précédent	Reste à réaliser N-1	Propositions nouvelles du maire	Votes du conseil municipal	Total
2135	Installations générales, agenc		545. E. S. S. S. S. S. S. S. S. S. S. S. S. S.			
2158	Autres installations, matériel					
23	IMMOBILISATIONS EN COURS					
2313	Constructions			The state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the s		
239	BATIMENTS SCOLAIRES	15 000,00		20 000,00	20 000,00	20 000,00
21	IMMOBILISATIONS CORPORELLE					
2135	Installations générales, agenc	20 September 2011 (1923 - 1932), 2011 (1923 - 1932)		25 A S C C C C C C C C C C C C C C C C C C		
23	IMMOBILISATIONS EN COURS	15 000,00		20 000,00	20 000,00	20 000,00
2313	Constructions	15 000,00	STREET, PROFITATION CALASTI	20 000,00	20 000,00	20 000,00
2315	Installations, matériel et out					
243	TRAVAUX GYMNASE + TRIBUNES	103 677,00	8 510,00	29 090,00	29 090,00	37 600,00
21	IMMOBILISATIONS CORPORELLE	7 000,00		10 000,00	10 000,00	10 000,00
2135	Installations générales, agenc		1900 100 100 100 100 100 100 100 100 100			
2188	Autres immobilisations corpore	7 000,00		10 000,00	10 000,00	10 000,00
23	IMMOBILISATIONS EN COURS	96 677,00	8 510,00	19 090,00	19 090,00	27 600,00
2313	Constructions	96 677,00	8 510,00	19 090,00	19 090,00	27 600,00
2315	Installations, matériel et out			Ì	İ	
244	VIABILISATION FOND DE CLOUA					
23	IMMOBILISATIONS EN COURS					
2315	Installations, matériel et out				1. S. J. Price Co., 104 Philosophic Sci. 91 Acti. Lea	THE CONTRACT CONTRACTOR OF THE CONTRACT CONTRACT CONTRACT CONTRACT CONTRACT CONTRACT CONTRACT CONTRACT CONTRACT CONTRACT CONTRACT CONTRACT CONTRACT CONTRACT CONTRACT CONTRACT CONTRACT CONTRACT CONTRACT CONTRACT CONTRACT CONTRACT CONTRACT CONTRACT CONTRACT CONTRACT CONTRACT CONTRACT CONTRACT CONTRACT CONTRACT CONTRACT CONTRACT CONTRACT CONTRACT CONTRACT CONTRACT CONTRACT CONTRACT CONTRACT CONTRACT CONTRACT CONTRACT CONTRACT CONTRACT CONTRACT CONTRACT CONTRACT CONTRACT CONTRACT CONTRACT CONTRACT CONTRACT CONTRACT CONTRACT CONTRACT CONTRACT CONTRACT CONTRACT CONTRACT CONTRACT CONTRACT CONTRACT CONTRACT CONTRACT CONTRACT CONTRACT CONTRACT CONTRACT CONTRACT CONTRACT CONTRACT CONTRACT CONTRACT CONTRACT CONTRACT CONTRACT CONTRACT CONTRACT CONTRACT CONTRACT CONTRACT CONTRACT CONTRACT CONTRACT CONTRACT CONTRACT CONTRACT CONTRACT CONTRACT CONTRACT CONTRACT CONTRACT CONTRACT CONTRACT CONTRACT CONTRACT CONTRACT CONTRACT CONTRACT CONTRACT CONTRACT CONTRACT CONTRACT CONTRACT CONTRACT CONTRACT CONTRACT CONTRACT CONTRACT CONTRACT CONTRACT CONTRACT CONTRACT CONTRACT CONTRACT CONTRACT CONTRACT CONTRACT CONTRACT CONTRACT CONTRACT CONTRACT CONTRACT CONTRACT CONTRACT CONTRACT CONTRACT CONTRACT CONTRACT CONTRACT CONTRACT CONTRACT CONTRACT CONTRACT CONTRACT CONTRACT CONTRACT CONTRACT CONTRACT CONTRACT CONTRACT CONTRACT CONTRACT CONTRACT CONTRACT CONTRACT CONTRACT CONTRACT CONTRACT CONTRACT CONTRACT CONTRACT CONTRACT CONTRACT CONTRACT CONTRACT CONTRACT CONTRACT CONTRACT CONTRACT CONTRACT CONTRACT CONTRACT CONTRACT CONTRACT CONTRACT CONTRACT CONTRACT CONTRACT CONTRACT CONTRACT CONTRACT CONTRACT CONTRACT CONTRACT CONTRACT CONTRACT CONTRACT CONTRACT CONTRACT CONTRACT CONTRACT CONTRACT CONTRACT CONTRACT CONTRACT CONTRACT CONTRACT CONTRACT CONTRACT CONTRACT CONTRACT CONTRACT CONTRACT CONTRACT CONTRACT CONTRACT CONTRACT CONTRACT CONTRACT CONTRACT CONTRACT CONTRACT CONTRACT CONTRACT CONTRACT CONTRACT CONTRACT CONTRACT CONTRACT CONTRACT CONTRACT CONTRACT CONTRACT CONTRACT CONTRACT CONTRACT CONTRACT CONTRACT CONTRACT CONTRACT CONTRACT CONTRACT
245	ENVIRONNEMENT	32 456,00				
23	IMMOBILISATIONS EN COURS	32 456,00				J. C. C. Subst
2315	Installations, matériel et out	32 456,00	AND STATE OF THE PROPERTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF TH			
TOTAL	INVESTISSEMENT DEPENSES	2 166 303,00	324 849,00	1 041 713,00	1 041 713,00	1 366 562,00

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Budget: CLOUANGE

INVESTISSEMENT RECETTES	Pour mémoire Budget précédent	Reste à réaliser N-1	Propositions nouvelles du maire	Votes du conseil municipal	Total
001 Excédent antérieur reporté					
001 Solde d'exéc pos reporté N-1					
001 Solde d'exéc pos reporté N-1					
021 VIREMENT DE SECTION FONCTION	147 881,00		29 634,00	29 634,00	29 634,00
021 Virement de la section de fct	147 881,00		29 634,00	29 634,00	29 634,00
021 Virement de la section de fct	147 881,00		29 634,00	29 634,00	29 634,00
024 PRODUIT DES CESSIONS	279 968,00		224 465,00	224 465,00	224 465,00
024 Prds de cessions d'immos	279 968,00		224 465,00	224 465,00	224 465,00
024 Prds de cessions d'immos	279 968,00		224 465,00	224 465,00	224 465,00
040 TRANSFERTS ENTRE SECTIONS	136 169,00		123 450,00	123 450,00	123 450,00
19 DIFFERENCES SUR REALISATION					
192 Plus values sur cession					MARKET ST. S. S. S. S. S. S. S. S. S. S. S. S. S.
28 AMORTISSEMENTS DES IMMOBII	136 169,00		123 450,00	123 450,00	123 450,00
2802 Frais d'études, d'élaboration,	67,00		2 047,00	2 047,00	2 047,00
28041482 Bâtiments et installations			424,00	424,00	424,00
28041512 Bâtiments et installations	1 138,00		1 138,00	1 138,00	1 138,00
28041582 Bâtiments et installations			2 082,00	2 082,00	2 082,00
2804172 Bâtiments et installations	2 506,00		4 185,00	4 185,00	4 185,00
2804183 Projets infra intérêt national	1 484,80		3,00	3,00	3,00
28121 Plantations d'arbres et d'arbu	2 305,00		3 132,00	3 132,00	3 132,00
28128 Autres agencements et aménage	4 050,00		4 315,00	4 315,00	4 315,00
28132 Immeubles de rapport	11 970,00		12 075,00	12 075,00	12 075,00
28135 Installations générales, agenc	7 926,00		9 679,00	9 679,00	9 679,00
28138 Autres constructions	258,00		258,00	258,00	258,00
28152 Installations de voirie	1 978,00	İ	1 788,20	1 788,20	1 788,20
281568 Autre matériel et outillage d'	174,00		174,00	174,00	174,00
281571 Matériel roulant	20 130,52		3 953,00	3 953,00	3 953,00
281578 Autre matériel et outillage de	2 909,00		4 382,00	4 382,00	4 382,00
28158 Autres installations, matériel	8 657,65	İ	5 585,47	5 585,47	5 585,47
28182 Matériel de transport	25 241,00	ĺ	34 293,00	34 293,00	34 293,00
28183 Matériel de bureau et matériel	13 138,61	İ	5 533,48	5 533,48	5 533,48
28184 Mobilier	9 073,35		7 662,50	7 662,50	7 662,50
28188 Autres immobilisations corpore	23 162,07	,	20 740,35	20 740,35	20 740,35
041 OPERATIONS PATRIMONIALES	27 180,00				100
10 DOTATIONS, FONDS DIVERS ET	27 180,00				
1021 Dotation	27 180,00		Constitution of the second	CENTER OF THE STATE OF	a promise to provide an expensive and a section of
10 DOTATIONS, FONDS DIVERS	1 046 409,00)	352 495,00	352 495,00	352 495,00
10 DOTATIONS, FONDS DIVERS ET	1 046 409,00)	352 495,00	352 495,00	352 495,00
10222 F.C.T.V.A.	474 836,84	III	109 000,00	109 000,00	109 000,00
10226 Taxe d'aménagement	51 000,00		26 500,00	26 500,00	26 500,00
1068 Excédents de fonctionnement ca	520 572,16	6	216 995,00	216 995,00	216 995,0
13 SUBVENTIONS D'INVESTISSEME	350 979,00	393 719,00	164 799,00	164 799,00	558 518,0
13 SUBVENTIONS D'INVESTISSEME	350 979,00	393 719,00	164 799,00	164 799,00	558 518,0
1321 État et établissements nationa 1322 Régions	The state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the s	39 000,00 3 740,00	1	3 000,00	42 000,0 3 740,0

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INVESTISSEMENT RECETTES	Pour mémoire Budget précédent	Reste à réaliser N-1	Propositions nouvelles du maire	Votes du conseil municipal	Total
1323 Départements	350 979,00	350 979,00	127 021,00	127 021,00	478 000,00
1326 Autres établissements publics 1328 Autres 1341 Dotat équip territoires ruraux			978,00 33 800,00	978,00 33 800,00	978,00 33 800,00
16 EMPRUNTS ET DETTES	1 500,00		1 500,00	1 500,00	1 500,00
16 EMPRUNTS ET DETTES ASSIMILE	1 500,00		1 500,00	1 500,00	1 500,00
1641 Emprunts en euros					
165 Dépôts et cautionnement 16878 Autres organismes et particuli	1 500,00		1 500,00	1 500,00	1 500,00
458 OPERATIONS D'INV. SOUS MANE	119 265,00		76 500,00	76 500,00	76 500,00
45 COMPTABILITE DISTINCTE RATT	119 265,00		76 500,00	76 500,00	76 500,00
458202 Recettes (à subdiviser par man	117 383,00				DXTEQUAN (DDDSG* AFFILMAT C. C.)
458203 Recettes (à subdiviser par mdt	1 882,00				
458204 Recettes (à subdiviser par mdt			76 500,00	76 500,00	76 500,00
458205 Recettes (à subdiviser par mdt					
 215 AMENAGEMENT CIMETIERE 13 SUBVENTIONS D'INVESTISSEME 1321 État et établissements nationa 					
222 TELESURVEILLANCE VILLE	42 000,00				
13 SUBVENTIONS D'INVESTISSEME	42 000,00				
1321 État et établissements nationa	42 000,00				
243 TRAVAUX GYMNASE + TRIBUNE	14 952,00				
13 SUBVENTIONS D'INVESTISSEME	14 952,00				
1322 Régions	12 134,00	aren es arrosamentos de Alberta	A STATE OF THE PROPERTY OF THE PROPERTY OF THE		
1328 Autres	2 818,00	ĺ	İ	İ	
TOTAL INVESTISSEMENT RECETTES	2 166 303,00	393 719,00	972 843,00	972 843,00	1 366 562,00

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FONCTI	ONNEMENT DEPENSES	Pour mémoire Budget précédent	Reste à réaliser N-1	Propositions nouvelles du maire	Votes du conseil municipal	Total
002	Déficit antérieur reporté					
002	Déficit de fct reporté N-1					
002	Déficit de fct reporté N-1			8.7 K.P./ KL/MAN 2.N 3000 (SAL) P.M.J.	545049055 2940, 014 91200 5 44 1	
011	CHARGES A CARACTERE GENER	1 056 315,00		909 700,00	909 700,00	909 700,00
60	ACHATS ET VARIATION DES STO	477 465,00		420 800,00	420 800,00	420 800,00
60611	Eau et assainissement	70 000,00		14 500,00	14 500,00	14 500,00
60612	Énergie - Électricité	136 000,00		136 000,00	136 000,00	136 000,00
60613	Chauffage urbain	115 000,00		116 000,00	116 000,00	116 000,00
60621	Combustibles	2 000,00		1 800,00	1 800,00	1 800,00
60622	Carburants	12 000,00		12 500,00	12 500,00	12 500,00
60623	Alimentation	2 500,00		2 500,00	2 500,00	2 500,00
60624	Produits de traitement	300,00		8 000,00	8 000,00	8 000,00
60631	Fournitures d'entretien	20 000,00	1	18 000,00	18 000,00	18 000,00
60632	Fournitures de petit équipemen	40 165,00		40 000,00	40 000,00	40 000,00
60633	Fournitures de voirie	17 000,00		17 000,00	17 000,00	17 000,00
60636	Vêtements de travail	3 500,00	<u>t</u>	4 500,00	4 500,00	4 500,00
6064	Fournitures administratives	7 000,00	1	6 000,00	6 000,00	6 000,00
6065	Livres, disques, cassettes(4 000,00	!	3 000,00	3 000,00	3 000,00
6067	Fournitures scolaires	17 000,00		21 000,00	21 000,00	21 000,00
6068	Autres matières et fournitures	31 000,00		20 000,00	20 000,00	20 000,00
61	SERVICES EXTERIEURS	395 500,00	1	301 000,00	301 000,00	301 000,00
611	Contrats de prestations	40 000,00	Control of the second	43 000,00	43 000,00	43 000,00
6122	Crédit-bail mobilier	13 000,00		9 000,00	9 000,00	9 000,00
6135	Locations mobilières	20 000,00	1	14 000,00	14 000,00	14 000,0
61521	Terrains	26 000,00	1	3 500,00	3 500,00	3 500,0
61522		25 555,55		0 000,00	0.000,00	0 000,0
61522		55 000,00)!	35 000,00	35 000,00	35 000,0
61522		1 000,00	1	3 000,00	3 000,00	3 000,0
61523		22 000,00	1	14 000,00	14 000,00	14 000,0
61523		22 000,00	1	3 000,00	3 000,00	3 000,0
61524		100 000,00	1	95 100,00	95 100,00	95 100,0
61551		13 000,00		13 000,00	13 000,00	13 000,0
61558				17 000,00		
6156	Autres biens mobiliers Maintenance	16 000,00 42 000,00		13 000,00	17 000,00 13 000,00	17 000,0 13 000,0
616	Prime d'assurance	42 000,00	,	13 000,00	13 000,00	13 000,0
6161	Multirisques	33 000,00		13 000,00	13 000,00	13 000,0
6168	Autres	2 000,00	!	17 000,00	17 000,00	17 000,0
		2 500,00	d.	2 500,00	į į	
617	Etudes et recherches				2 500,00	2 500,0
6182	Documentation générale et tech	1 500,00		2 400,00	2 400,00	2 400,0
6184	Versements à des organismes de	1		500,00	1	500,0
6188	Autres frais divers	7 000,00		3 000,00		3 000,0
62	AUTRES SERVICES EXTÉRIEUR			162 900,00		162 900,0
6225	Indemnités au comptable et aux	850,00	į.	850,00	1	850,0
6226	Honoraires	6 000,0	į.	13 000,00	ļ .	13 000,0
6227	Frais d'actes et de contentieu	5 000,0	U	5 000,00	5 000,00	5 000,0

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FONCTI	ONNEMENT DEPENSES	Pour mémoire Budget précédent	Reste à réaliser N-1	Propositions nouvelles du maire	Votes du conseil municipal	Total
6231	Annonces et insertions	900,00	A CONTRACTOR OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF TH	5 500,00	5 500,00	5 500,00
6232	Fêtes et cérémonies	50 000,00		47 000,00	47 000,00	47 000,00
6236	Catalogues et imprimés	1 000,00		6 000,00	6 000,00	6 000,00
6238	Divers	700,00		1 700,00	1 700,00	1 700,00
6241	Transports de biens			600,00	600,00	600,00
6247	Transports collectifs	5 000,00		7 500,00	7 500,00	7 500,00
6256	Missions			150,00	150,00	150,00
6257	Réceptions	12 000,00		11 000,00	11 000,00	11 000,00
6261	Frais d'affranchissement	5 800,00		5 800,00	5 800,00	5 800,00
6262	Frais de télécommunications	23 000,00		24 000,00	24 000,00	24 000,00
6281	Concours divers (cotisations	5 000,00		4 500,00	4 500,00	4 500,00
6282	Frais de gardiennage (églises,	2 100,00		800,00	800,00	800,00
6283	Frais de nettoyage des locaux	29 000,00		27 000,00	27 000,00	27 000,00
62878	A d'autres organismes	7 000,00		1 500,00	1 500,00	1 500,00
6288	Autres services extérieurs	4 500,00		1 000,00	1 000,00	1 000,00
63	IMPÔTS, TAXES ET VERSEMENTS	25 500,00		25 000,00	25 000,00	25 000,00
63512	Taxes foncières	25 000,00	Not design the state of the second	24 000,00	24 000,00	24 000,00
6355	Taxes et impôts sur les véhicu	500,00	1	1 000,00	1 000,00	1 000,00
6358	Autres droits					
012	CHARGES DE PERSONNEL	1 319 000,00		1 406 485,00	1 406 485,00	1 406 485,00
62	AUTRES SERVICES EXTÉRIEURS	THE TANK OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PA	SCHOOL PROGRAMMENT AND A STREET OF THE PROGRAMMENT.	1 500,00	1 500,00	1 500,00
6218	Autre personnel extérieur	6 000,00	Printing the National States and States	1 500,00	1 500,00	1 500,00
63	IMPÔTS, TAXES ET VERSEMENT	Total control and the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second o		11 650,00	11 650,00	11 650,00
6336	Cotisations au centre national	12 000,00	A STATE OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PAR	11 650,00	11 650,00	11 650,00
64	CHARGES DE PERSONNEL	1 301 000,00	L.	1 393 335,00	1 393 335,00	1 393 335,00
64111	Rémunération principale	540 000,00		552 765,00	552 765,00	552 765,00
64112	NBI, supplément familial de tr	11 500,00	And the second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second s	7 770,00	7 770,00	7 770,00
64118	Autres indemnités.	84 000,00	1	100 700,00	100 700,00	100 700,00
64131	Rémunérations	255 000,00	1	304 000,00	304 000,00	304 000,00
6417	Rémunérations des apprentis	8 000,00		12 300,00	12 300,00	12 300,00
6419	Remboursements sur rémunérati					
6451	Cotisations à l'U.R.S.S.A.F.	157 000,00)	149 000,00	149 000,00	149 000,00
6453	Cotisations aux caisses de ret	178 000,00		191 000,00	191 000.00	191 000,00
6454	Cotisations aux A.S.S.E.D.I.C	17 500,00	1	23 200,00	23 200,00	23 200,00
6455	Cotisations pour assurance du	40 000,00	1	42 000,00	42 000,00	42 000,00
6456	Versement au F.N.C du supplém		1	5 800,00	5 800,00	5 800,00
6475	Médecine du travail, pharmacie	4 500,00	1	4 800,00	4 800,00	4 800,00
014	ATTENUATION DE PRODUITS	161 000,00		151 120,00	151 120,00	151 120,00
73	IMPÔTS ET TAXES	161 000,00	AL SALES IN AND CHICAGO SERVICE A SEC	151 120,00	151 120,00	ACTION OF THE PARTY AND ACTION OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY
73911		13, 000,00		16 120,00	16 120,00	16 120,00
73911		1 000,00)	10 120,00	15 120,00	10 120,00
73922		1 000,00	1	135 000,00	135 000,00	135 000,0
73923		160 000,00		133 000,00	133 000,00	155 000,0
73925		100 000,00		-		
022	DEPENSES IMPREVUES	20 000,0		25 000,00	25 000,00	25 000,0

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FONCTIONNEMENT DEPENSES	Pour mémoire Budget précédent	Reste à réaliser N-1	Propositions nouvelles du maire	Votes du conseil municipal	Total
022 Dépenses imprévues	20 000,00		25 000,00	25 000,00	25 000,00
022 Dépenses imprévues	20 000,00		25 000,00	25 000,00	25 000,00
023 VIREMENT A LA SECT. D'INV.	147 881,00		29 634,00	29 634,00	29 634,00
023 Virement de la section de fct	147 881,00		29 634,00	29 634,00	29 634,00
023 Virement de la section de fct	147 881,00		29 634,00	29 634,00	29 634,00
042 TRANSFERTS ENTRE SECTIONS	136 169,00		123 450,00	123 450,00	123 450,00
68 DOTATIONS AUX AMORTISSEM	El 136 169,00		123 450,00	123 450,00	123 450,00
6811 Dotations aux amortissements d	136 169,00	_	123 450,00	123 450,00	123 450,00
65 AUTRES CHARGES DE GESTION	614 800,00		693 590,00	693 590,00	693 590,00
65 AUTRES CHARGES DE GESTION			693 590,00	693 590,00	693 590,00
6531 Indemnités	84 000,00	CONTRACTOR CONTRACTOR CONTRACTOR	83 670,00	83 670,00	83 670,00
6532 Frais de mission	500,00		500,00	500,00	500,00
6533 Cotisations de retraite	5 600,00		3 570,00	3 570,00	3 570,00
6534 Cotisations de sécurité social	7 000,00		6 550,00	6 550,00	6 550,00
6536 Frais de représentation du mai	1 200,00		1 200,00	1 200,00	1 200,00
6541 Créances admises en non-valeu 6542 Créances éteintes	500,00		500,00	500,00	500,00
6553 Service d'incendie	82 000,00		81 100,00	81 100,00	81 100,00
65548 Autres contributions	22 500,00		53 000,00	53 000,00	53 000,00
657362 CCAS	45 000,00		40 000,00	40 000,00	40 000,00
6574 Subventions de fonctionnement	354 000,00		409 000,00	409 000,00	409 000,00
65748 Autres organismes	12 500,00		14 500,00	14 500,00	14 500,00
66 CHARGES FINANCIERES	87 500,00		72 500,00	72 500,00	72 500,00
66 CHARGES FINANCIÈRES	87 500,00		72 500,00	72 500,00	72 500,00
66111 Intérêts réglés à l'échéance	71 000,00		60 000,00	60 000,00	60 000,00
6615 Intérêts des comptes courants	16 000,00		12 000,00	12 000,00	12 000,00
665 Escomptes accordés	500,00				
668 Autres charges financières 6688 Autres			500,00	500,00	500,00
67 CHARGES EXCEPTIONNELLES	3 700,00		4 100,00	4 100,00	4 100,00
67 CHARGES EXCEPTIONNELLES	3 700,00		4 100,00	4 100,00	4 100,00
6711 Intérêts moratoires et pénalit	1 000,00		600,00	600,00	600,00
6714 Bourses et prix	500,00		500,00	500,00	500,00
673 Titres annulés	700,00		1 000,00	1 000,00	1 000,00
678 Autres charges exceptionnelles	1 500,00		2 000,00	2 000,00	2 000,00
TOTAL FONCTIONNEMENT DEPENSES	1	1	3 415 579,00	3 415 579,00	3 415 579,00

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édent antérieur reporté édent de fct reporté N-1 cédent de fct reporté N-1 ENUATION DE CHARGES EVICES EXTERIEURS bais, remises et ristournes ARGES DE PERSONNEL emboursements sur rémunération INSFERTS ENTRE SECTIONS DOUITS EXCEPTIONNELS inote-part des subventions roduits exceptionnels divers INDUITS DES SERVICES DOUITS DES SERVICES, DU D Dupes de bois 2 enus produits forestiers	1 250,00 1 250,00 1 250,00 1 250,00		162 477,00 162 477,00 162 477,00 25 000,00 25 000,00 25 000,00 1 250,00 1 250,00 1 250,00	162 477,00 162 477,00 162 477,00 25 000,00 25 000,00 25 000,00 1 250,00 1 250,00 1 250,00	162 477,00 162 477,00 162 477,00 25 000,00 25 000,00 25 000,00 1 250,00 1 250,00 1 250,00
cédent de fct reporté N-1 ENUATION DE CHARGES EVICES EXTERIEURS bais, remises et ristournes ARGES DE PERSONNEL emboursements sur rémunération INSFERTS ENTRE SECTIONS DUITS EXCEPTIONNELS ote-part des subventions roduits exceptionnels divers DUITS DES SERVICES DUITS DES SERVICES, DU D pupes de bois 2 enus produits forestiers	114 780,50 21 000,50 1 000,50 1 000,50 20 000,00 20 000,00 1 250,00 1 250,00 1 250,00		25 000,00 25 000,00 25 000,00 25 000,00 1 250,00 1 250,00	25 000,00 25 000,00 25 000,00 25 000,00 1 250,00 1 250,00	25 000,00 25 000,00 25 000,00 25 000,00 1 250,00 1 250,00
ENUATION DE CHARGES EVICES EXTERIEURS bais, remises et ristournes ARGES DE PERSONNEL emboursements sur rémunération INSFERTS ENTRE SECTIONS DUITS EXCEPTIONNELS obte-part des subventions roduits exceptionnels divers IDUITS DES SERVICES DUITS DES SERVICES, DU Di pupes de bois 2 enus produits forestiers	21 000,50 1 000,50 1 000,50 20 000,00 20 000,00 1 250,00 1 250,00 1 250,00		25 000,00 25 000,00 25 000,00 1 250,00 1 250,00	25 000,00 25 000,00 25 000,00 1 250,00 1 250,00	25 000,00 25 000,00 25 000,00 25 000,00 1 250,00 1 250,00
eVICES EXTERIEURS bais, remises et ristournes ARGES DE PERSONNEL emboursements sur rémunération ANSFERTS ENTRE SECTIONS DUITS EXCEPTIONNELS obte-part des subventions roduits exceptionnels divers ADUITS DES SERVICES DUITS DES SERVICES, DU D coupes de bois 2 enus produits forestiers	21 000,50 1 000,50 1 000,50 20 000,00 20 000,00 1 250,00 1 250,00 1 250,00		25 000,00 25 000,00 25 000,00 1 250,00 1 250,00	25 000,00 25 000,00 25 000,00 1 250,00 1 250,00	25 000,00 25 000,00 25 000,00 1 250,00 1 250,00
bais, remises et ristournes ARGES DE PERSONNEL emboursements sur rémunération ANSFERTS ENTRE SECTIONS DOUITS EXCEPTIONNELS obte-part des subventions roduits exceptionnels divers ADUITS DES SERVICES DOUITS DES SERVICES, DU Doupes de bois 2 enus produits forestiers	1 000,50 1 000,50 20 000,00 20 000,00 1 250,00 1 250,00 1 250,00		25 000,00 25 000,00 1 250,00 1 250,00	25 000,00 25 000,00 1 250,00 1 250,00	25 000,00 25 000,00 1 250,00 1 250,00
ARGES DE PERSONNEL emboursements sur rémunération ANSFERTS ENTRE SECTIONS DUITS EXCEPTIONNELS ote-part des subventions oduits exceptionnels divers DUITS DES SERVICES DUITS DES SERVICES, DU Divupes de bois 2 enus produits forestiers	1 000,50 20 000,00 20 000,00 1 250,00 1 250,00 1 250,00		25 000,00 1 250,00 1 250,00	25 000,00 1 250,00 1 250,00	25 000,00 1 250,00 1 250,00
ARGES DE PERSONNEL emboursements sur rémunération ANSFERTS ENTRE SECTIONS DUITS EXCEPTIONNELS ote-part des subventions oduits exceptionnels divers DUITS DES SERVICES DUITS DES SERVICES, DU Divupes de bois 2 enus produits forestiers	20 000,00 20 000,00 1 250,00 1 250,00 1 250,00		25 000,00 1 250,00 1 250,00	25 000,00 1 250,00 1 250,00	25 000,00 1 250,00 1 250,00
DUITS EXCEPTIONNELS ote-part des subventions oduits exceptionnels divers DUITS DES SERVICES DUITS DES SERVICES, DU D oupes de bois 2 enus produits forestiers	20 000,00 1 250,00 1 250,00 1 250,00 158 090,00		25 000,00 1 250,00 1 250,00	25 000,00 1 250,00 1 250,00	25 000,00 1 250,00 1 250,00
DDUITS EXCEPTIONNELS ote-part des subventions oduits exceptionnels divers DUITS DES SERVICES DDUITS DES SERVICES, DU D oupes de bois 2 enus produits forestiers	1 250,00 1 250,00 1 250,00 1 250,00		1 250,00 1 250,00	1 250,00 1 250,00	1 250,00 1 250,00
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Date 17/07/2017

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Budget: CLOUANGE

FONCTIONNEMENT RECETTES	Pour mémoire Budget précédent	Reste à réaliser N-1	Propositions nouvelles du maire	Votes du conseil municipal	Total
74121 Dotation de solidarité rurale	41 250,00		43 000,00	43 000,00	43 000,00
74127 Dotation nationale de péréquat	80 000,00				
74712 Emplois d'avenir					
74718 Autres	116 000,00		128 000,00	128 000,00	128 000,00
7473 Départements					
7478 Autres organismes	66 000,00		67 600,00	67 600,00	67 600,00
7482 Compensation pour perte de tax	50 000,00		50 000,00	50 000,00	50 000,00
748314 Dotation unique compen(DUCS)					
74832 Attribution du fonds départeme	160 000,00		Ì	İ	
74833 État-Compensation au titre CFE	8 200,00		İ	İ	
74834 État - Compensation au titre d	5 000,00		3 400,00	3 400,00	3 400,00
74835 État - Compensation au titre d	113 140,00		95 000,00	95 000,00	95 000,00
75 AUTRES PRODUITS DE GESTION	75 000,00		75 500,00	75 500,00	75 500,00
75 AUTRES PRODUITS DE GESTION	75 000,00		75 500,00	75 500,00	75 500,00
752 Revenus des immeubles	75 000,00		72 000,00	72 000,00	72 000,00
7562 Régies dotées de la personnali					
758 Produits divers de gestion			3 500,00	3 500,00	3 500,00
76 PRODUITS FINANCIERS	100,00		100,00	100,00	100,00
76 PRODUITS FINANCIERS	100,00		100,00	100,00	100,00
7688 Autres	100,00		100,00	100,00	100,00
77 PRODUITS EXCEPTIONNELS			700,00	700,00	700,00
77 PRODUITS EXCEPTIONNELS			700,00	700,00	700,00
7718 Autres produits exceptionnels			200,00	200,00	200,00
773 Mandats annulés			500,00	500,00	500,00
7788 Produits exceptionnels divers		Ì			
TOTAL FONCTIONNEMENT RECETTES	3 546 365,00		3 415 579,00	3 415 579,00	3 415 579,0